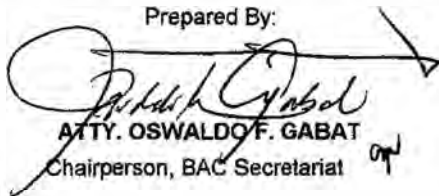


NATIONAL ELECTRIFICATION ADMINISTRATION
Annual Procurement Plan for FY 2019

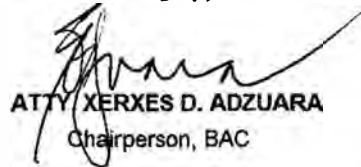
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
761	Gasoline, Oil and Lubricants	GSD	Competitive Bidding	Apr-19	May-19	Jun-19	Jun-19	Corporate Budget	1,316,000.00	1,316,000.00		
782	Rents/Lease (Photocopying Machines)	GSD	Competitive Bidding	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	1,075,000.00	1,075,000.00		Payment is based on the actual usage, per copy
	Professional Services											
796	Janitorial Services	GSD	Competitive Bidding	Jan-19	Feb-19	Mar-19	Mar-19	Corporate Budget	7,800,000.00	7,800,000.00		Outsourcing of more than 30 janitors/janitress
795	Manpower Services	HRM	Competitive Bidding					Corporate Budget	11,180,000.00	11,180,000.00		Multi-Year Contract (End: Feb. 28, 2021)
797	Security Services	GSD	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	6,300,000.00	6,300,000.00		Outsourcing of 24 security guards
792	Legal Services	NEA	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	700,000.00	700,000.00		Legal service rendered by other gov't agencies
792	Auditing Services	NEA/COA	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	14,265,000.00	14,265,000.00		COA audit
793	Consultancy Services	HRAD	NP-53.7 Highly Technical Consultants	N/A	N/A	2019	2019	Corporate Budget	13,500,000.00	13,500,000.00		Outsourcing of manpower
	Other Professional Services											
766	Water Expenses	GSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	1,797,000.00	1,797,000.00		Water usage for FY2019
767	Electricity Expenses	GSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	8,500,000.00	8,500,000.00		Electricity consumption for FY2019
755/759/765/15/4/155/165/167	Supplies and Materials	GSD	Shopping	2019	N/A	2019	2019	Corporate Budget	2,859,879.40	2,859,879.40		Procurement from private suppliers
755/759/765/15/4/155/165/167	Supplies, Materials & Semi-Expendable Exp.	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	1,513,853.00	1,513,853.00		Includes unprogrammed, emergency & furniture and equipment with cost of less P15,000 and other supplies (i.e. drinking water)
755/759/765/15/4/155/165/167	Supplies and Materials	GSD	NP-53.5 Agency-to-Agency	2019	N/A	2019	2019	Corporate Budget	1,837,267.60	1,837,267.60		Procurement at DBM-Procurement Service
811	Repair and Maintenance - Office Building	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	2,500,000.00	2,500,000.00		Renovation/Maintenance of office spaces & facilities
821	Repair and Maintenance- Office Eqpt.	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	500,000.00	500,000.00		Repair of defective office equipment
822	Repair and Maintenance- Furniture & Fixt.	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	1,000,000.00	1,000,000.00		Repair of defective office furniture & fixtures
823	Repair and Maintenance- IT Eqpt & Software	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	6,500,000.00	6,500,000.00		Repair of printers and other IT equipment/software etc.
841	Repair and Maintenance- Motor Vehicles	GSD	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	1,000,000.00	1,000,000.00		Repair & maintenance of NEA vehicles
772/773/774/775	Communication Expenses	ITCSD/GSD	Direct Contracting	N/A	N/A	2019	2019	Corporate Budget	6,497,000.00	6,497,000.00		For internet, telephone & other communication expenses & NEA BIT
751/752	Travelling Expenses	NEA	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	6,500,000.00	6,500,000.00		Air fare expenses for NEA personnel for accelerated project inspection and those assigned in Task Force Duterte Power and to critically challenged Ecs.
778	Training and Seminar Expenses	NEA	Shopping	2019	N/A	2019	2019	Corporate Budget	1,500,000.00	1,500,000.00		Training materials & other expenses
780	Advertising Expense	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	248,000.00	248,000.00		
781	Printing and Binding Expense	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	281,000.00	281,000.00		
786	Publications, Books and Subscriptions	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	240,000.00	240,000.00		Newspapers and other reading materials
891	Taxes, Duties and other Premiums	NEA	NP-53.5 Agency-to-Agency	N/A	N/A	2019	2019	Corporate Budget	5,500,000.00	5,500,000.00		Includes DOLI (P300,000); Fidelity Bond (P1.5M) and Vehicle Insurance/Registration Fees for vehicles ((P3.7M)

884	Miscellaneous Expenses	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	3,205,000.00	3,205,000.00	includes discretionary, board meeting, sports and cultural, information campaign and other miscellaneous expenses
783	Representation Expenses (EME)	NEA	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	650,000.00	650,000.00	
221/22	Furniture and Fixtures and Other Equipment	GSD/BAC	NP-53.9 - Small Value Procurement	2019	N/A	2019	2019	Corporate Budget	3,144,715.00	3,144,715.00	Includes sofa set, camera & accessories, ring binder, airconditioners, photo studio, LCD projector, refrigerator, steel filing cabinets, cameras, book binding machine, tables, chairs, television set, electric typewriter and other various furniture/equipment items for office use
223	IT Equipment and Communication Equipment	ITCSD/BAC	Competitive Bidding	Jun-19	Jul-19	Aug-19	Aug-19	Corporate Budget	31,755,285.00	31,755,285.00	Includes desktops and accessories, laptops, printers, satellite phones, scanners, LED TV, fax machines, video camera, projectors, wireless router, multi-media audio visual projection system, computer hardware, electronics and communication accessories, departmental application system requirements/data privacy, UPS and other various IT/communication equipment for office use
236	Testing/ Eng'g Equipment	Eng'g/BAC	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	12,660,000.00	12,660,000.00	Includes engineering software:PLS-CADD-POLE-CAISSON, 3 phase relay tester, transformer and substation test system, pwer quality analyzer, DC Hi Pot test Set, multi-teste AC-DC Volt and drones with camera and GPS for NEA engineers technical inspection assistance purposes to different ECs
241	Transportation Equipment	GSD/BAC	Competitive Bidding	Mar-19	Apr-19	May-19	May-19	Corporate Budget	5,000,000.00	5,000,000.00	Procurement of shuttle bus for NEA employees

Prepared By:


ATTY. OSWALDO F. GABAT
 Chairperson, BAC Secretariat

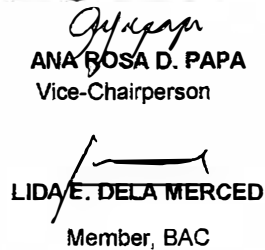
Recommending Approval:



ATTY. XERXES D. ADZURA
 Chairperson, BAC

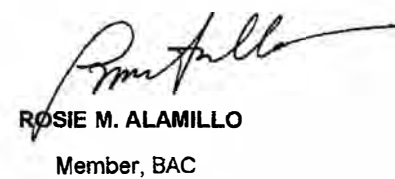
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